



East Arlington Branch Library Renovation

Citizens Bond Committee

August 9, 2007



The background of the slide is a photograph of a library interior. It shows rows of bookshelves filled with books. In the foreground, there are two blue armchairs and a small table, suggesting a reading or study area. The lighting is bright and even.

East Arlington Branch

- Collection size: 64,000 items
- Computers: 10 adult, 12 juvenile, 2 Learning Zone
- Computer use: 30,000 sessions annually
- Visitors: 74 visitors/hr; 200,000 annually
- Material use: 150,000 items borrowed annually
- Space: 10,000 Sq. ft.

- 
- Collection size: 64,000 items
 - Computers: 10 adult, 12 juvenile, 2 Learning Zone
 - Computer use: 30,000 sessions annually
 - Visitors: 74 visitors/hr; 200,000 annually
 - Material use: 150,000 items borrowed annually
 - Space: 10,000 Sq. ft.

Community Served

- 73,516* people within 2 mile radius in 2000
- 5,305* households with incomes under \$25,000
- 27.9%* foreign born
- 60.5%* high school education or less (16.4% less than 9th grade)
- 23,661 under age of 18, 21,686 enrolled in school
- 13,658 multi-family housing units
- Transportation barriers

*Based on 2000 Census information



Title I Schools*

- 7 Title 1 elementary schools within 1 mile
 - 5 are 2007 TEA Acceptable
 - 2 are 2007 TEA Recognized
- 6 Title 1 elementary schools within 2 miles
 - 5 are 2007 TEA Acceptable
 - 1 is 2007 TEA Recognized
- 2 Junior High and 1 High School within 2 miles, all 2007 TEA Acceptable

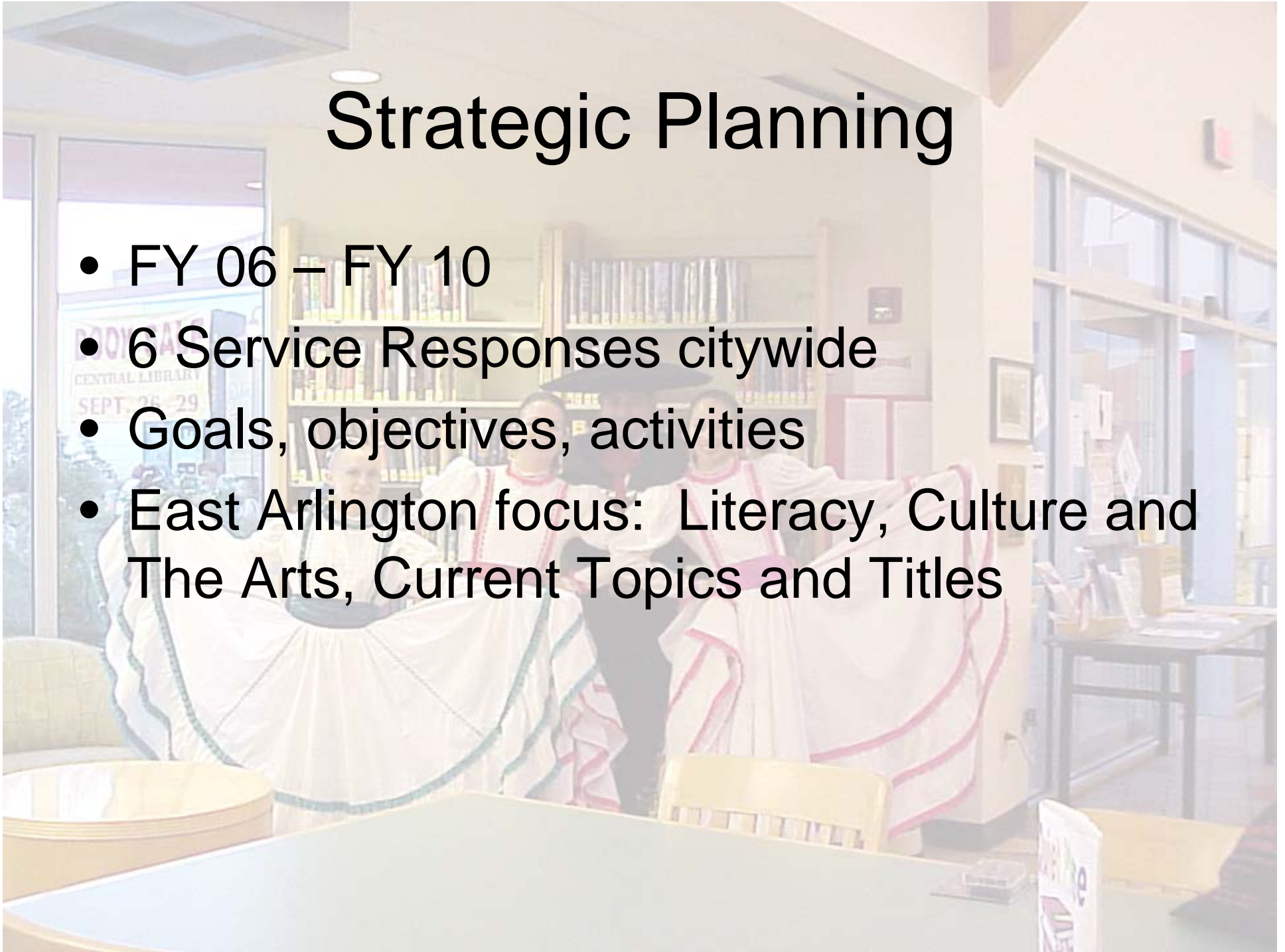
*Based on AISD Information

Service Models

10,000 Sq. ft	11,500-12,000 Sq. ft
3 Large service desks	1 service desk, additional small service workstations
63,000 item collection, 50% utilization	35,000 item collection, 80-90% utilization
24 public computers	50 public computers, including 2 computer labs
English language majority	Languages reflect community served

Strategic Planning

- FY 06 – FY 10
- 6 Service Responses citywide
- Goals, objectives, activities
- East Arlington focus: Literacy, Culture and The Arts, Current Topics and Titles





Literacy

- Dedicated space for The Learning Zone literacy center
- Family Literacy Lab
- Adult computer lab for information literacy
- Classroom/meeting space for ESL, GED and citizenship classes
- Software and audio/video materials for literacy development
- Focus on language learning materials

Culture and The Arts

- Expanded Spanish and Vietnamese language collection
- Focus on bilingual materials and programming
- Display space and programming space for cultural celebrations





Current Topics and Titles

- Popular materials in multiple languages
- Browsing collection of popular fiction, nonfiction, videos and music
- Popular picturebooks, fiction, movies and music for children
- Teen services/materials area
- Download stations for audiobooks, music and video

Project Costs

	Bonds	CDBG	Foundation	Total
Design & Construction	\$150,000	\$500,000		\$650,000
Furnishings	\$250,000			\$250,000
Technology	\$100,000		\$100,000	\$200,000
Total Project Cost	\$500,000	\$500,000	\$100,000	\$1,100,000



Questions?

